



**Annual Work Plan**

Grenada - City Pgmin

Project: 00088191

Project Title: Support to Referendum on Constitutional Reform in Grenad

Year: 2016

Report Date: 11/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094963 Referendum on Constitutional	Capacity Building	13/4/2015	31/12/2016	UNDP	20004	UNDP	71600	Travel	5,500.00
				UNDP	20004	UNDP	71200	International Consultants	16,238.00
	Drafting of Bills & Civic Educa	13/4/2015	31/12/2016	UNDP	20004	UNDP	72600	Grants	50,000.00
				UNDP	20004	UNDP	75700	Training, Workshops and Confe	6,000.00
	Project Management	13/4/2015	31/12/2016	UNDP	20004	UNDP	75700	Training, Workshops and Confe	3,000.00
				UNDP	20004	UNDP	75100	Facilities & Administration	11,252.95
				UNDP	20004	UNDP	71600	Travel	4,000.00
				UNDP	20004	UNDP	74500	Miscellaneous Expenses	10,000.00
				UNDP	20004	UNDP	71300	Local Consultants	24,151.50
				UNDP	20004	UNDP	64300	Staff Mgmt Costs - IP Staff	1,772.35
	Public Awareness Campaign	13/4/2015	31/12/2016	UNDP	20004	UNDP	74200	Audio Visual&Print Prod Costs	20,000.00
<b>TOTAL</b>									<b>151,914.80</b>
<b>GRAND TOTAL</b>									<b>151,914.80</b>

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